

IPNA 2021 Budget		2021 Approved Budget	Proposed changes	2021 Proposed Revised Budget	Comments
REVENUE	IPNA Security Memberships - Individuals:			\$ -	
	Individual IPSP Dues	\$ 70,000.00		\$ 70,000.00	
	IPNA Security Memberships - Business:			\$ -	
	Seed and Feed	\$ 300.00		\$ 300.00	
	Trolley Barn			\$ -	
	Inman Park UMC	\$ 400.00		\$ 400.00	
	IPNA Security Memberships - Multifamily:			\$ -	
	IPV Master Association	\$ 30,000.00		\$ 30,000.00	
	Inman Mews	\$ 2,070.00		\$ 2,070.00	
	Inman Park Townhomes on Dixie			\$ -	
	Iron Workers Lofts			\$ -	
	Brickworks Condo Assoc			\$ -	
	Inman Walk HOA	\$ 2,672.00		\$ 2,672.00	
	Inman Motor Works Condos			\$ -	
	Other Income:			\$ -	
	Interest	\$ 50.00		\$ 50.00	
	Festival	\$ -		\$ -	
	Atlanta Beltline Wine Stroll	\$ -		\$ -	
	Advocator - Advertising revenue	\$ 15,300.00		\$ 15,300.00	
	IPNA Flags & Banners	\$ 1,000.00		\$ 1,000.00	
Film Industry - Donations			\$ -		
Home For the Holidays	\$ -	45,672.72	\$ 45,672.72		
TOTAL REVENUE	\$ 121,792.00	\$ 45,672.72	\$ 167,464.72		
EXPENSES				\$ -	
Public Safety	Police Officers	\$ 120,000.00		\$ 120,000.00	
	Signs/Stickers/copies	\$ 1,200.00		\$ 1,200.00	
	Graffiti Removal	\$ 250.00		\$ 250.00	
	Officer Appreciation	\$ 480.00		\$ 480.00	
	Patrol Car Expenses:			\$ -	
	Repairs and equipment	\$ 1,000.00		\$ 1,000.00	
	Fuel	\$ 2,000.00		\$ 2,000.00	
	Insurance / Registration	\$ 4,000.00		\$ 4,000.00	
	Telephone	\$ 1,250.00		\$ 1,250.00	
	Subtotal - Public Safety	\$ 130,180.00		\$ 130,180.00	
Communications	Advocator - publishing expense	\$ 20,400.00		\$ 20,400.00	
	Hospitality	\$ 250.00		\$ 250.00	
	Directory	\$ -		\$ -	
	Historic Preservation, Zoning & Planning general expenses	\$ 500.00		\$ 500.00	
	Subtotal - Communications	\$ 21,150.00		\$ 21,150.00	
Planning	NPU-N Mtg Space Contribution	\$ 100.00		\$ 100.00	
	Lifelong Inman Park	\$ 1,000.00		\$ 1,000.00	
	Inman Park Master Plan	\$ -		\$ -	
	Subtotal - Planning	\$ 1,100.00		\$ 1,100.00	
Beautification	Beautification Maintenance	\$ 10,580.00		10,580.00	
	Beautification Maintenance - Enhancements	\$ -	2,500.00	2,500.00	replace Welcome to Inman Park signs
	Springvale Maintenance - General	\$ 3,500.00	2,500.00	6,000.00	
	Homeowner Sidewalk Subsidies	\$ -	33,686.00	33,686.00	Complete Lake Ave, as we have already received & paid for permits
	Lights - Freedom Park	\$ -		\$ -	
	Subtotal - Beautification	\$ 14,080.00	38,686.00	\$ 52,766.00	
Executive	General Board Expenses	\$ 2,500.00		\$ 2,500.00	
	Baby sitter for monthly IPNA meetings (\$50/mo)	\$ 600.00		\$ 600.00	
	Bank, Merchant credit card charges	\$ 4,500.00		\$ 4,500.00	
	Quick books (Intuit)	\$ 1,080.00		\$ 1,080.00	
	Property Tax	\$ 700.00		\$ 700.00	
	CPA - Audit / Tax Prep. Expenses	\$ 5,000.00		\$ 5,000.00	
	Insurance - D&O for Officers	\$ 2,500.00		\$ 2,500.00	
	Trademark	\$ 60.00		\$ 60.00	
	Corp Registration	\$ 50.00		\$ 50.00	
	Legal (zoning)	\$ -		\$ -	
	Subtotal - Executive	\$ 22,720.00		\$ 22,720.00	
Social	Inventories: IPNA Flags / Banners / Stickers	\$ 1,500.00		\$ 1,500.00	
	Holiday Party	\$ -		\$ -	
	4th of July Party	\$ -		\$ -	
	Porch Parties	\$ -		\$ -	
	Subtotal - Social	1,500.00		\$ 1,500.00	
Grants	Little 5 Mini Precinct *	\$ 5,000.00		\$ 5,000.00	
	Ponce de Leon Library	\$ 500.00		\$ 500.00	
	L5P Center for Arts	\$ 5,000.00		\$ 5,000.00	
	L5P Alliance Mbr Dues	\$ 5,000.00		\$ 5,000.00	
	Board Discretionary Grants	\$ -		\$ -	
	Education:			\$ -	
	Grady High School	\$ 500.00	750.00	\$ 1,250.00	
	Howard Middle School	\$ 500.00	750.00	\$ 1,250.00	
	Mary Lin Elementary School	\$ 500.00	750.00	\$ 1,250.00	
	Hope Hill Elementary School	\$ 1,000.00	250.00	\$ 1,250.00	
Subtotal - Grants	\$ 18,000.00	\$ 2,500.00	\$ 20,500.00		
TOTAL EXPENSES	\$208,730.00	\$41,186.00	\$249,916.00		
DEFICIT	\$ (86,938.00)	\$ 4,486.72	\$ (82,451.28)		